

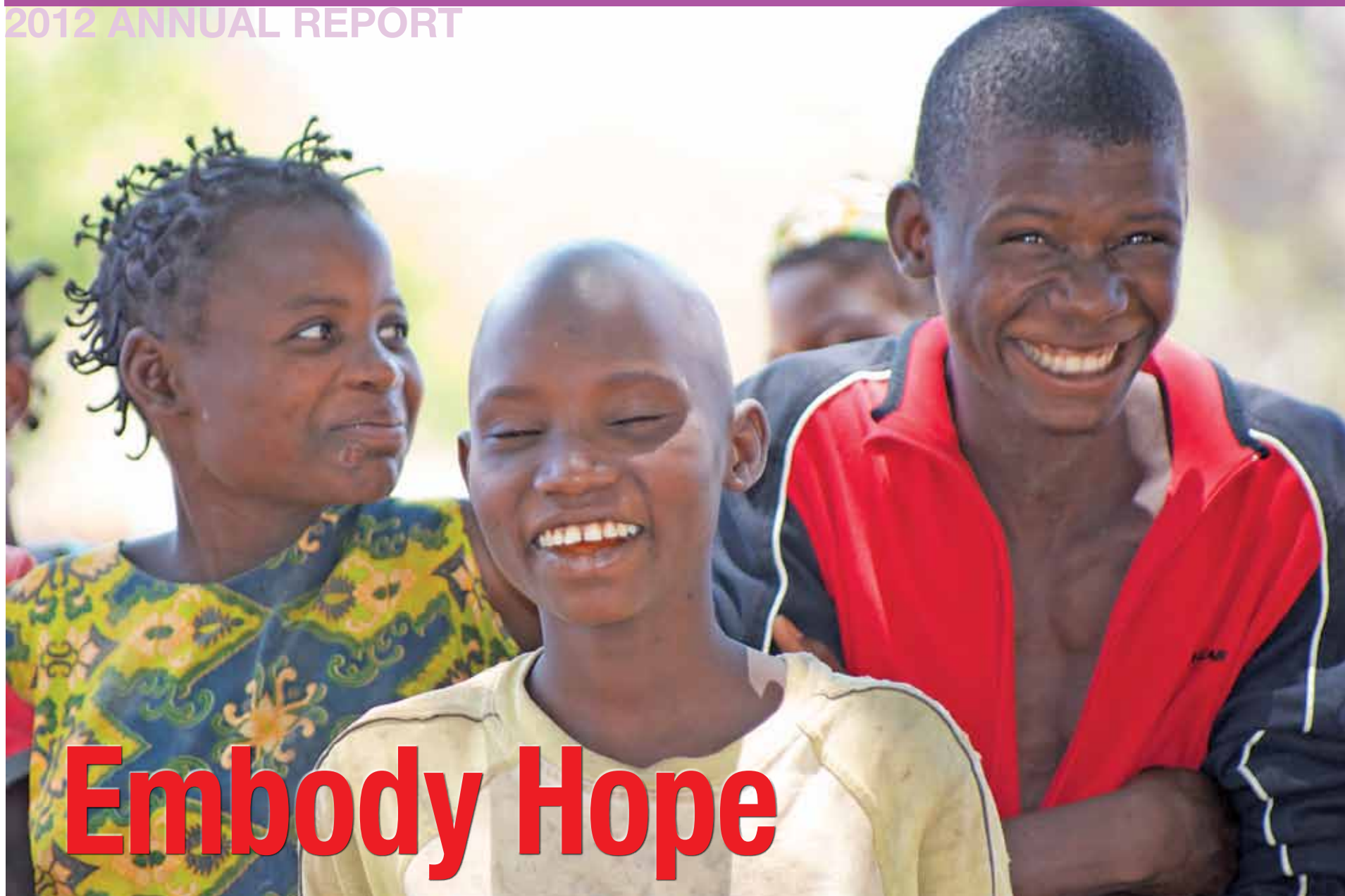


# under the sun

NEWS FROM THE PRIMATE'S WORLD RELIEF AND DEVELOPMENT FUND

THE ANGLICAN CHURCH OF CANADA

## 2012 ANNUAL REPORT



# Embody Hope

Young people in Mozambique laugh during a play about family planning. PHOTO: SIMON CHAMBERS

**P**LEASE take 30 seconds to gaze with us at the young people from Mozambique pictured above who are watching a play on family planning. It doesn't take long for them to engage our third eyes (the eyes of our hearts), to draw us into their experience and laughter, and to establish a connection between themselves and us. They embody hope—for themselves, for their community and for us.

As Canadian Anglicans and as citizens of Canada we are connected to them in tangible, hope-filled ways that call us all to a more truly just, healthy and peaceful world. The play they are watching is provided by PWRDF partner EHALE and funded through a five-year PWRDF food security and preventive health contract with the Canadian International Development Agency (CIDA), now merged into the Department of Foreign Affairs, Trade and Development (DFATD).

PWRDF is an instrument through which Canadian Anglicans can connect their citizenship to their baptismal vow to "strive for justice and peace among all people, and respect the dignity of every human

being." Poverty reduction is a good starting place for dignity. Participatory development is a good starting place for justice and peace. Part of the striving for all of us is to lift up the outcome of those young people's lives as a treasure of great value in local and national debates about poverty reduction. Part of the respect for all of us is to increasingly connect what happens in our communities with what happens in their community.

What PWRDF worked towards in the 2012-2013 year was deeper, broader connections with more impact in the communities where we are present through partnership. You will read inside this report stories of how we are doing that.

Partner agencies told us at the Global Roundtable to let people know how we work with them, because it's different than with their other partners. PWRDF is a small enough organization to connect personally and flexibly with partners. We are small enough to fit staff expertise, language and passion with the needs, styles and capacities of partners. We are ready to take the risk of deeper relationships with fewer partners,

to mutually release local innovation and embed local ownership, both so necessary to sustainability.

The three CIDA (now known as DFATD) contracts—grown from \$1.2M/year in 2010 to \$2M/year in 2013—have certainly expanded our impact in their first year, and challenged us to organize internally and in the field to meet the demands of responsible and effective program delivery. PWRDF now has three field officers in Bangladesh, South Africa/Tanzania and Burundi.

Thank you, to PWRDF partners within the Anglican Church of Canada: to General Synod colleagues, to volunteer diocesan and parish coordinators, to parish and diocesan treasurers, editors and bishops, and to each of you who make the effort to connect with PWRDF and help keep us strong.

*+Fred*  
Archbishop Fred Hiltz  
Primate

*Adele Finney*  
Adele Finney  
Executive Director

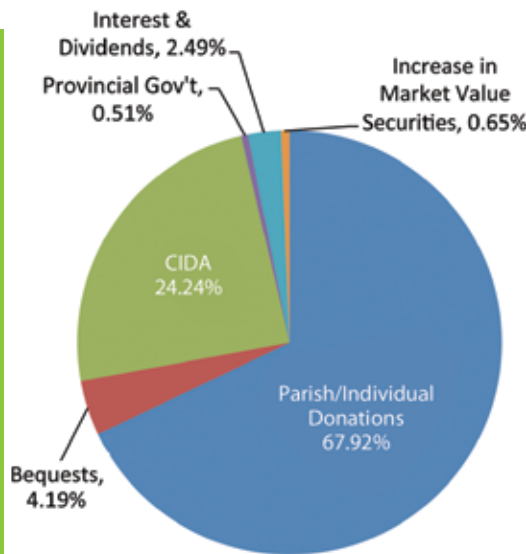


# 2012–2013 financial statements

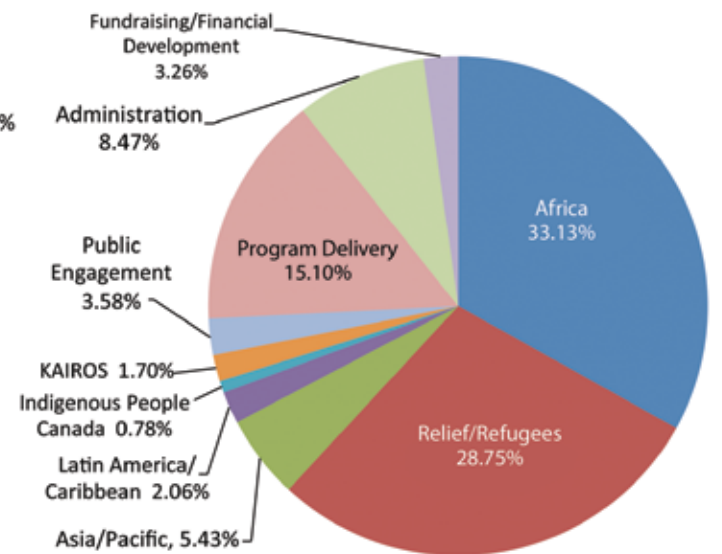
## PWRDF Diocesan Contributions 2010 – 2012

DIocese	2012	2011	2010
Algoma	115,083	152,527	197,339
The Arctic	21,957	28,269	69,638
Athabasca	25,345	58,298	18,439
Brandon	35,310	40,775	37,148
British Columbia	216,783	347,337	388,661
Caledonia	10,054	24,666	23,500
Calgary	139,912	190,279	290,675
Central Interior	27,223	39,255	43,204
Edmonton	86,952	126,101	147,792
Fredericton	94,690	95,297	241,379
Huron	323,342	425,850	564,849
Keewatin	13,855	15,632	17,206
Kootenay	92,733	123,915	169,993
Montreal	71,537	93,871	150,332
Moosonee	13,339	17,123	22,675
E. Newfoundland/Labrador	100,928	123,363	207,179
C. Newfoundland	84,299	123,511	143,713
W. Newfoundland	71,199	80,459	118,081
New Westminster	318,499	420,493	530,774
Niagara	250,922	318,110	397,614
Nova Scotia & P.E.I.	201,556	268,813	325,037
Ontario	139,367	194,594	203,569
Ottawa	310,771	387,195	466,536
Qu'Appelle	57,697	75,759	104,060
Quebec	15,503	24,510	34,799
Rupert's Land	75,863	126,674	152,008
Saskatchewan	12,019	15,316	18,813
Saskatoon	36,527	57,848	56,102
Toronto	313,934	549,100	649,851
Yukon	15,601	53,493	18,503
Anonymous/Other	39,099	63,887	100,141
<b>Grand Total at December 31, 2012</b>	<b>\$3,331,899</b>	<b>\$4,662,320</b>	<b>\$5,909,611</b>

## PWRDF Revenue Allocation



## PWRDF Program Allocation



## The Primate's World Relief and Development Fund Financial Statement April 1, 2012 – March 31, 2013

REVENUE	Actual 12/13	% of Revenue
Parish/Individual Donations	\$ 4,976,627	67.92%
Bequests	307,425	4.19%
CIDA	1,776,538	24.24%
Provincial Gov't	37,743	0.51%
Interest and Dividends	182,753	2.49%
Increase in Market Value Securities	47,785	0.65%
<b>Total Revenue</b>	<b>\$ 7,328,870</b>	<b>100.00%</b>
Balance brought forward	\$ 1,094,988	
Funds Available	\$ 8,423,858	
EXPENSES	Actual 12/13	% of Expenses
<b>Program</b>		
Africa	\$ 2,452,066	33.13%
Relief/Refugees	2,128,652	28.75%
Asia/Pacific	401,911	5.43%
Latin America/Caribbean	152,350	2.06%
Indigenous Communities Canada	57,613	0.78%
KAIROS	125,874	1.70%
Public Engagement	174,787	2.36%
<b>Sub-Total: Program Grants</b>	<b>\$ 5,493,253</b>	<b>74.21%</b>
<b>Program Delivery</b>		
Program Personnel	940,565	12.70%
Program Occupancy Costs	40,675	0.55%
Travel/Monitoring/Evaluation	136,669	1.85%
<b>Sub-Total: Program Delivery</b>	<b>\$ 1,117,909</b>	<b>15.10%</b>
<b>Total Program:</b>	<b>\$ 6,611,162</b>	<b>89.31%</b>
<b>Administration</b>		
Personnel	441,406	5.95%
Occupancy	101,900	1.38%
Governance	48,547	0.66%
Professional Fees	27,142	0.37%
Travel	7,787	0.11%
<b>Total Administration:</b>	<b>\$ 626,782</b>	<b>8.47%</b>
Fundraising/Financial Dev't	164,362	2.22%
<b>Total Expenses:</b>	<b>\$ 7,402,306</b>	<b>100%</b>
Balance	\$1,021,552	
Transfer to/from Committed Projects	(196,434)	
<b>Carried Forward</b>	<b>\$ 825,118</b>	

## YES! I want to support PWRDF

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### The Primate's World Relief and Development Fund



THE ANGLICAN CHURCH OF CANADA  
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 Call Jennifer Brown: 416-924-9192, ext 355  
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 Charitable number: 866 434640 RR0001 AJ-Oct-13

## Thank you

to all Anglicans who make the work of PWRDF possible. Your ongoing generosity supports partners in Canada and around the globe as we strive to create a more just, healthy and peaceful world. Thank you also to all the diocesan and parish representatives, bishops, clergy, board members and youth who volunteer their time, energy and enthusiasm as ambassadors for PWRDF. Supporting the work of PWRDF improves the quality of daily life for vulnerable populations by promoting global justice and self-sustainability. Your commitment is transforming lives.