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NEWS FROM THE PRIMATE'S WORLD RELIEF AND DEVELOPMENT FUND

THE ANGLICAN CHURCH OF CANADA

## 2011 ANNUAL REPORT

**“We can do things together better.”**

**BICYCLE AMBULANCES** in Mozambique, self-help groups in India and Sri Lanka, standing for justice in a Chihuahua City public square, rebuilding homes in Haiti, learning the endangered Nuu-chah-nulth language—these are some of the ways the Anglican Church of Canada walks with and learns from global communities how to best work together for a more just, healthy and peaceful world. Community to community: this is the service The Primate's World Relief and Development Fund (PWRDF) offers to Canadian Anglicans through its ministry of sustainable development and humanitarian response.

At its best, PWRDF is a ministry of outflowing compassion and justice for the vulnerable and suffering peoples our global partners serve, enabling them to improve their own lives and communities. It is an international ministry deeply connected to the ways we see and serve vulnerable and suffering people in our own communities in Canada. It is a ministry firmly grounded in God's love for the world. You make it possible through your faithful support of prayer, action and gifts of time, energy and money. We are deeply grateful.

We can do things together that we cannot do separately. Through 2011-2012 PWRDF has worked to focus and enhance this ministry of the whole body of Canadian Anglicans. Moving forward, PWRDF will focus its programming in the areas of preventive health, food security and microfinance, with fewer partners, in order to deepen relationships and mutual learning. The 2012-2015 strategic plan commits PWRDF to listening to Anglicans in Canadian



**HIV/AIDS orphans wash up for lunch at the John Wesley Centre in South Africa** PHOTO: ZAIDA BASTOS



**PWRDF staff member Jose Zarate talking with partners in Mexico**

PHOTO: SIMON CHAMBERS

dioceses and parishes in order to connect your ministries of outreach with PWRDF partners' work. The PWRDF Board of Directors has clarified and simplified its governance to ensure thorough oversight of PWRDF's operations while being as flexible as possible in a rapidly changing relief and development environment.

Notably in this fiscal year, PWRDF

received five-year funding of over \$10,000,000 from the Canadian International Development Agency (CIDA) for programs in maternal and child health, and food security in Bangladesh, Burundi, Mozambique, Tanzania and South Africa. We ask for your continuing financial support to provide PWRDF's \$2.5 million share of the project money and to keep

PWRDF's stand-alone program strong.

PWRDF has supported this past year the establishment of the Anglican Alliance: Development, Relief, Advocacy which brings together those in the worldwide Anglican family of churches and agencies to work for a world free of poverty and injustice, to be a voice for the voiceless, to reconcile those in conflict, and to safeguard the earth. Nationally, PWRDF has covenanted to work closely with all of the ministries of the Anglican Church of Canada in global relations, public witness for social justice and resources for mission. We believe we can do things together better and more effectively than we can do them separately.

For a truly just, healthy and peaceful world, community to community,

+Jnd

Archbishop Fred J. Hiltz  
President

Adele Finney

Adele Finney  
Executive Director



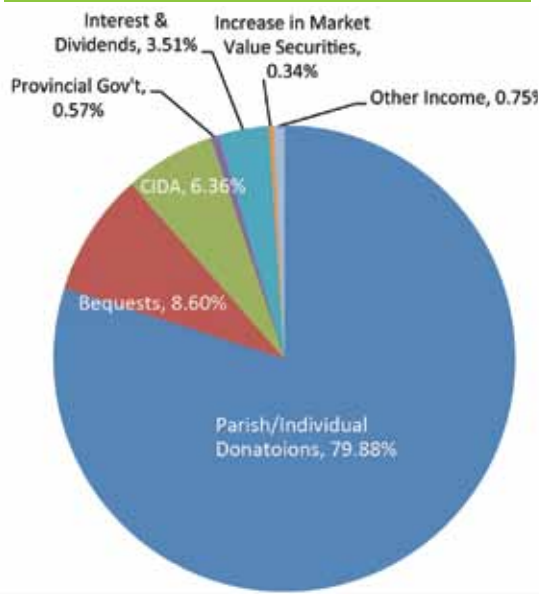


# 2011-2012 financial statements

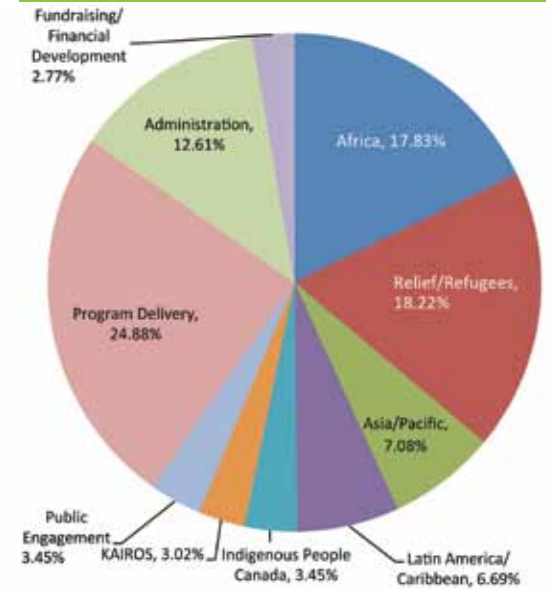
## PWRDF Diocesan Contributions 2009 - 2011

DIocese	2011	2010	2009
Anonymous/Other	63,887	100,141	24,103
Algoma	152,527	197,339	124,472
Arctic	28,269	69,638	18,557
Athabasca	58,298	18,439	29,343
Brandon	40,775	37,148	40,046
British Columbia	347,337	388,661	235,202
Caledonia	24,666	23,500	15,844
Calgary	190,279	290,675	164,907
Central Interior	39,255	43,204	35,551
Edmonton	126,101	147,792	106,479
Fredericton	95,297	241,379	151,450
Huron	425,850	564,849	330,626
Keewatin	15,632	17,206	16,396
Kootenay	123,915	169,993	103,056
Montreal	93,871	150,332	120,655
Moosonee	17,123	22,675	21,888
E. Newfoundland/Labrador	123,363	207,179	109,537
C. Newfoundland	123,511	143,713	91,149
W. Newfoundland	80,459	118,081	84,217
New Westminster	420,493	530,774	361,464
Niagara	318,110	397,614	238,632
Nova Scotia & P.E.I.	268,813	325,037	325,332
Ontario	194,594	203,569	136,859
Ottawa	387,195	466,536	305,595
Qu'Appelle	75,759	104,060	65,332
Quebec	24,510	34,799	19,464
Rupert's Land	126,674	152,008	89,267
Saskatchewan	15,316	18,813	22,856
Saskatoon	57,848	56,102	40,961
Toronto	549,100	649,851	333,300
Yukon	53,493	18,503	14,939
<b>Grand Total at Dec 31, 2011</b>	<b>\$4,662,320</b>	<b>\$5,909,611</b>	<b>\$3,777,479</b>

## PWRDF Revenue Allocation



## PWRDF Program Allocation



## The Primate's World Relief and Development Fund Financial Statement April 1, 2011 - March 31, 2012

REVENUE	Actual 11/12	% of Revenue
Parish/Individual Donations	\$3,923,295	79.88%
Bequests	422,140	8.60%
CIDA	312,119	6.36%
Provincial Gov't	27,808	0.57%
Interest and Dividends	172,363	3.51%
Increase in Market Value Securities	16,760	0.34%
Other Income	36,794	0.75%
<b>Total Revenue</b>	<b>\$4,911,279</b>	<b>100.00%</b>
Balance brought forward	\$810,530	
Funds Available	\$5,721,809	
EXPENSES	Actual 11/12	% of Expenses
<b>Program</b>		
Africa	\$825,041	17.83%
Relief/Refugees	843,151	18.22%
Asia-Pacific	327,432	7.08%
Latin America-Caribbean	309,522	6.69%
Indigenous Communities Canada	159,641	3.45%
KAIROS	139,860	3.02%
Public Engagement	159,533	3.45%
<b>Sub-Total: Program Grants</b>	<b>\$2,764,180</b>	<b>59.74%</b>
<b>Program Delivery</b>		
Program Personnel	\$879,020	19.00%
Program Occupancy Costs	222,088	4.80%
Travel/Monitoring/Evaluation	49,927	1.08%
<b>Sub-Total: Program Delivery</b>	<b>\$1,151,035</b>	<b>24.88%</b>
<b>Total Program:</b>	<b>\$3,915,215</b>	<b>84.62%</b>
<b>Administration</b>		
Personnel	\$374,397	8.09%
Occupancy	110,110	2.38%
Governance	59,225	1.28%
Professional Fees	33,287	0.72%
Travel	6,590	0.14%
<b>Total Administration:</b>	<b>\$583,609</b>	<b>12.61%</b>
Fundraising/Financial Dev't	\$127,997	2.77%
<b>Total Expenses:</b>	<b>\$4,626,821</b>	<b>100%</b>
Balance	\$1,094,988	
Transfer to/from Committed Projects	-	
<b>Carried Forward</b>	<b>\$1,094,988</b>	

## YES! I want to support PWRDF

YOUR GIFT HAS THE POWER TO TRANSFORM LIVES HERE:

- Africa
  Asia-Pacific
  Humanitarian Response
  Public Engagement  
 Indigenous Communities in Canada & Latin America-Caribbean
  GENERAL

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Postal Code: \_\_\_\_\_ Phone: \_\_\_\_\_

Subscribe to PWRDF's monthly Email Update: Go to [www.pwrdf.org](http://www.pwrdf.org) and click on "Stay Updated."

I have enclosed a gift of

- \$25
  \$50
  \$100
  \$500
  other \$ \_\_\_\_\_

Please make cheque payable to PWRDF.

OR I want to make a gift of \$ \_\_\_\_\_

every month by:  VISA  MasterCard

Card # \_\_\_\_\_

Exp. Date: \_\_\_\_\_

Signature: \_\_\_\_\_

I want to make a gift of \$ \_\_\_\_\_ every month by pre-authorized chequing:

1st of month  16th of month

Please enclose a personal cheque marked "Void."

### The Primate's World Relief and Development Fund



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 80 Hayden St., Toronto, ON M4Y 3G2  
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 • 1-866-308-7973 • [www.pwrdf.org](http://www.pwrdf.org)  
 Charitable number: 866 434640 RR0001 AJ-Oct-12

## Thank you

to all Anglicans who make the work of PWRDF possible. Your ongoing generosity supports partners in Canada and around the globe as we strive to create a more just, healthy and peaceful world. Thank you also to all the diocesan and parish representatives, bishops, clergy, board members and youth who volunteer their time, energy and enthusiasm as ambassadors for PWRDF. Supporting the work of PWRDF improves the quality of daily life for vulnerable populations by promoting global justice and self-sustainability. Your commitment is transforming lives.